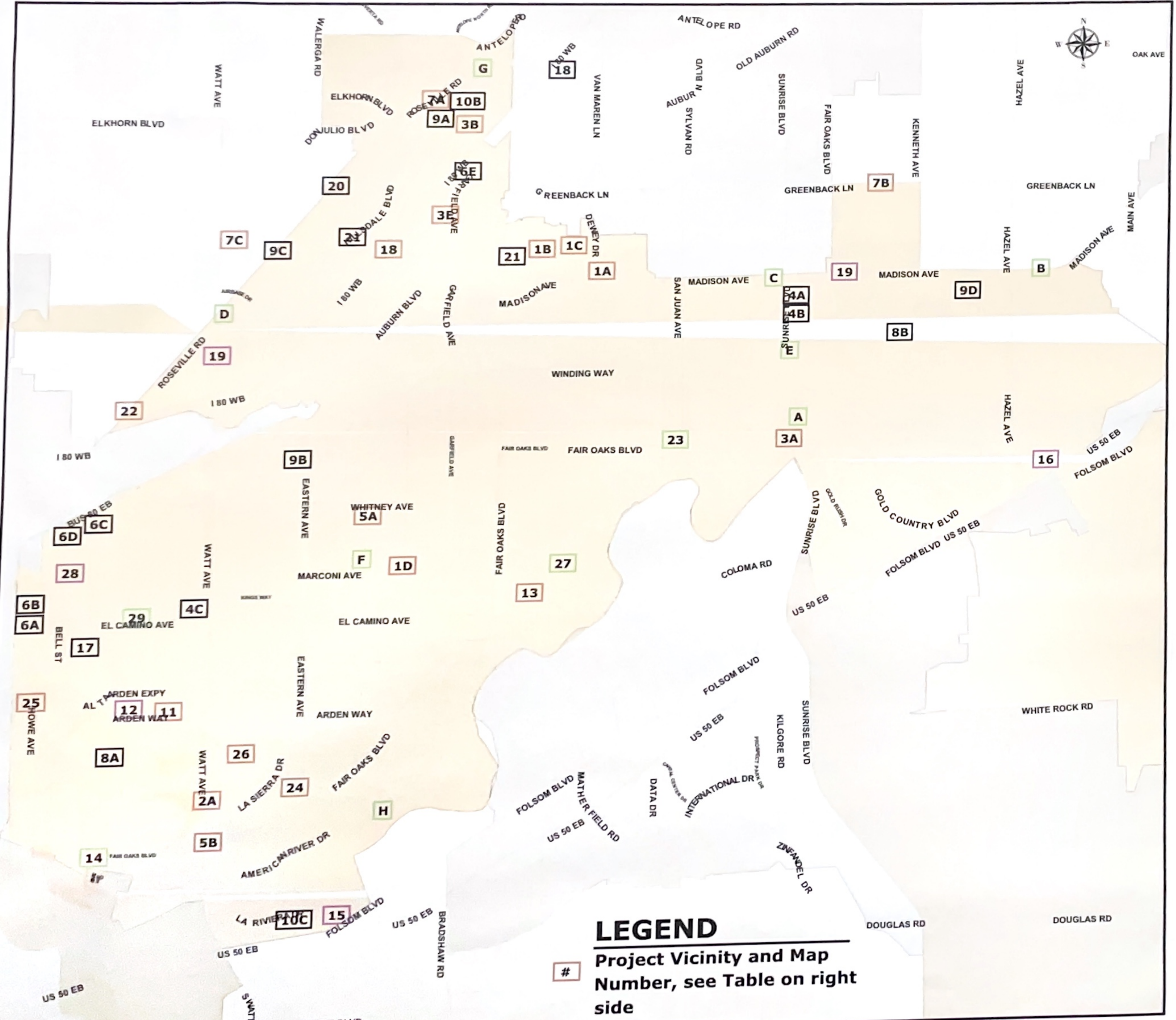


Supervisory District 3 Projects - Supervisor Rich Desmond



LEGEND
 # Project Vicinity and Map Number, see Table on right side

Map Location #	Schedule Code	Project	Contract Cost (in millions)
AC Overlay Project 2025			
A		Fair Oaks Village Park (Perimeter Roadways)	\$0.4
B		Madison Ave. Hazel Ave To Blue Oaks Dr	\$2.9
C		Madison Ave. San Juan Ave to Fair Oaks Blvd	\$2.9
D		Watt Ave. Roseville Rd to James Wy/A St	\$4.7
E		Sunrise Blvd. Winding Way to Sunset Ave	\$2.9
F		CM11C (Hazelwood Area)	\$1.0
G		PH07B1 (South of Andrea Blvd, North of Woodside Oak Dr)	\$3.0
H		Keane Dr. Kipling Dr to East End (include Courts)	\$0.6
AC Overlay Project 2024 Phase B			
1A		AR04A Partial	\$5.2
1B		Coyle Ave from Manzanita Ave to Dewey Dr	
1C		FF03A (Mercy San Juan Area - North of Coyle Ave)	
1D		CM11B (Marconi Ave to Root Ave Area)	
AC Overlay Project 2024 Phase C			
2A		Watt Ave from Hurley Way to Arden Way	\$2.3
AC Overlay Project 2024 Phase D			
3A		Sunrise Blvd from American River Bridge to Winding Way	\$4.5
3B		PH07B2 (South of Andrea Blvd, South of Woodside Oak Dr)	
AC Overlay Project 2023 Phase B			
4A		FO13A (Ridgegate Way Area)	\$4.5
4B		FO13B (Rimwood Dr Area)	
4C		TC04C (Saint Mathews Area)	
AC Overlay Project 2023 Phase D			
5A		CM11A (Mission North Park)	\$7.1
5B		Watt Ave from Fair Oaks Blvd to Hurley Way	
AC Overlay Project 2023 Phase E			
6A		Beverly Terrace neighborhood	\$6.8
6B		Clarendon Heights neighborhood	
6C		Strawberry Acres and surrounding neighborhood	
6D		Bohemian Park neighborhood	
6E		Foothill Farms, Shenandoah Dr to Garfield Ave	
AC Overlay Project SACOG 2022 Phase 1			
7A		Andrea Blvd - Roseville Rd to Elkhorn Blvd	\$14.5
7B		Greenback Ln - Fair Oaks Blvd to Beech Ave	
7C		Watt Ave - A Street - Don Julio Blvd	
AC Overlay Project SB1 2021 Phase 1			
8A		AP06A (Hurley Way - Watt Ave - Windsor Dr - Morse Ave)	\$5.3
8B		FO07D (Manzanillo St, Shamrock Dr, Ascolano Ave - Sunset Ave)	
AC Overlay Project SB1 2021 Phase 2			
9A		Andrea Blvd from Diablo to Tupelo Dr	\$6.8
9B		Eastern Ave from Whitney Ave to Edison Ave	
9C		Madison Ave from Roseville Rd to Jackson St	
9D		Phoenix Ave from Illinois Ave to Hazel Ave	
AC Overlay Project SB1 2022 Phase 2			
10A		NH07C (Walegra Rd at Keema Ave Area)	\$6.6
10B		PH09A (Gold Run Ave Area)	
10C		RP03B (Tuolumne Dr/Salmon Falls Dr Area)	
*		Arden-Arcade & Carmichael Sidewalk Infill	\$2.5
11		Arden Way Complete Streets Project - Phase 1: Morse Ave to Watt Ave	\$4.3
12		Arden Way Complete Streets Project Phase 2	\$2.5
*	on going	Curb, Gutter, and Sidewalk Replacement Project	\$0.6
13		Fair Oaks at Kenneth Traffic Signal	\$0.5
14		Fair Oaks Blvd Bike Pedestrian Mobility Project	\$4.5
15		Folsom Blvd Complete Streets Improvements Phase 2	\$5.9
16		Hazel Ave at US Highway 50 Interchange	\$55.0
17		Howe Ave Bicycle and Pedestrian Improvements Project from Cottage Way to El Camino Ave	\$2.7
18		I-80/Walerga Park Sound Wall Project	\$0.6
19		Madison Ave Fair Oaks Bl to Hazel Ave	\$20.0
*	on going	Neighborhood Traffic Management Project	\$0.5
20		Roseville Road RR Crossing - Section 130 Street Light Installation Project	\$0.4
21		Streetslights on Coyle Ave and Hillsdale Blvd and Watt Ave	\$2.2
*		Upgrade Existing Guardrails	\$0.4
22		Watt Ave Complete Street Improvements Project I-80 to Roseville Rd - Phase 1	\$8.4
23		Fair Oaks Village Park (Perimeter Roadways)	\$0.4
24		Arden Service Area Phase 3 (Cost Share with SCWA)	\$2.8
25		Arden Service Area Phase 1B (Cost Share with SCWA)	\$0.3
26		Arden Service Area Phase 4/5/6	\$2.8
		Ancil Hoffman Overlay (Parks Project)	\$2.6
		Bell Street Safe Routes to School Project	\$6.3
		El Camino Ave @ Kent Dr. Signal Project	\$0.6
		North Watt Ave Arera Pedestrian Improvements	TBD

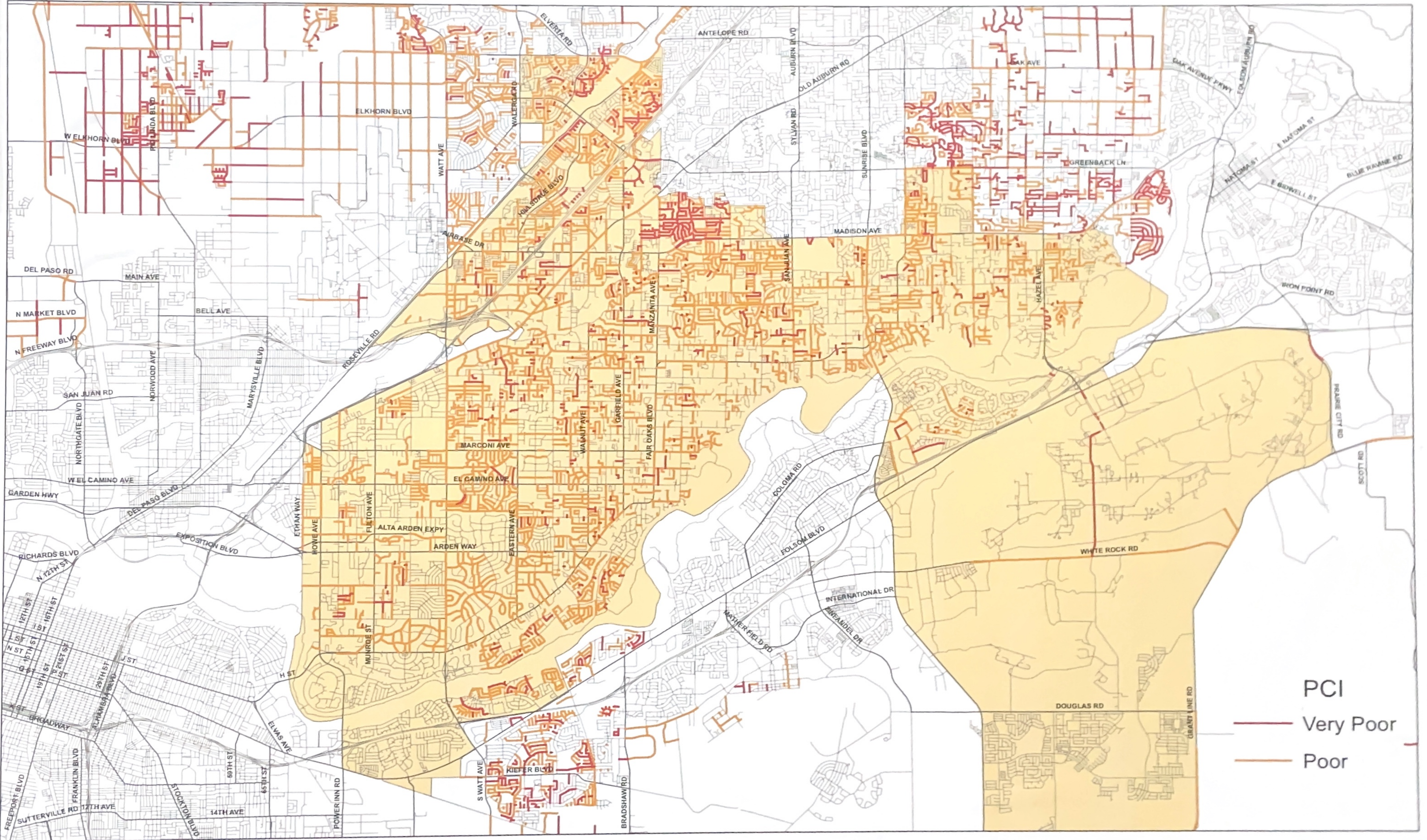
Completed

Under Construction - Summer 2024

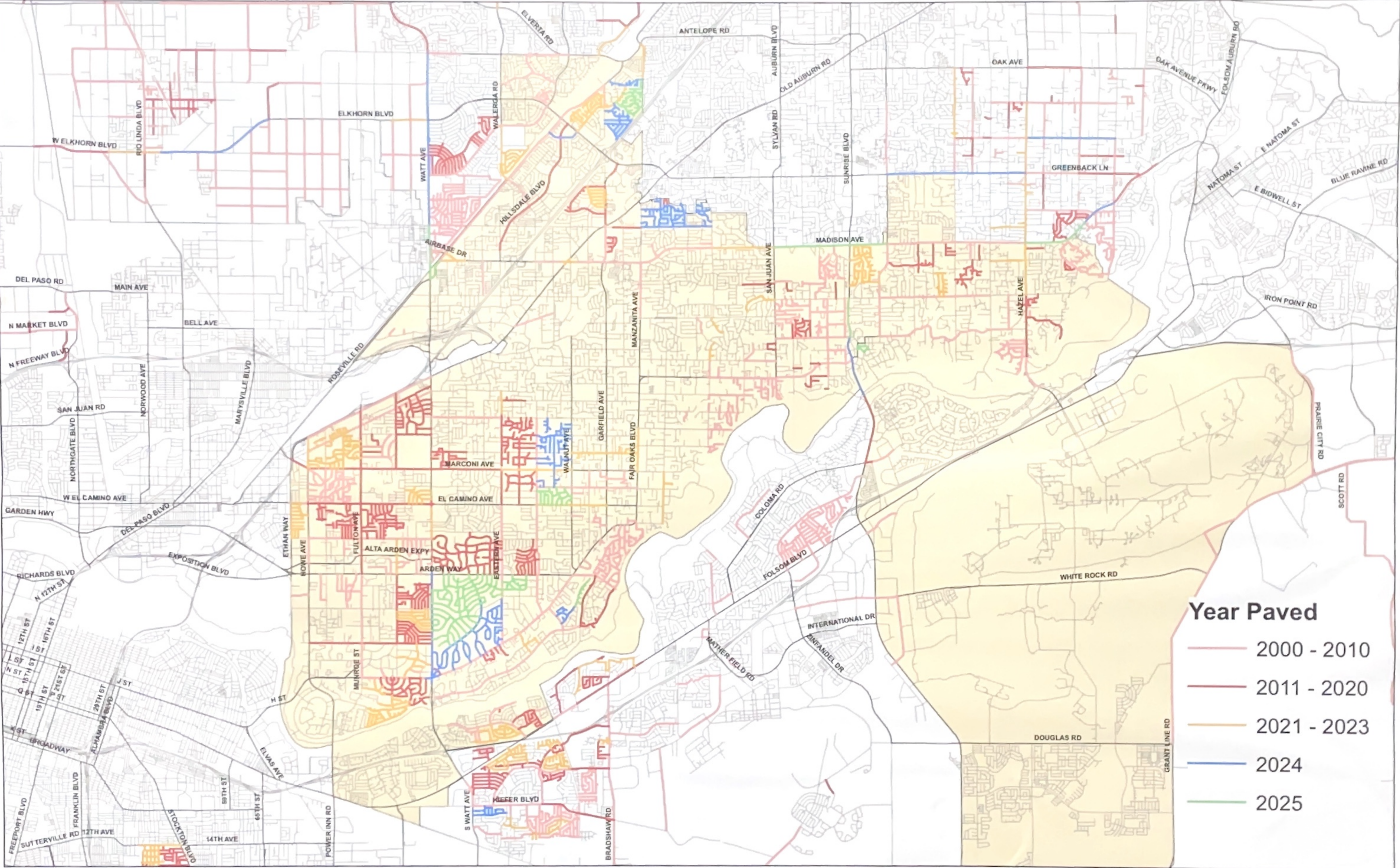
Begin Construction - Spring 2025

Project Start 2 to 5 Years Out

District 3 Pavement Condition Index (PCI)



District 3 Paving History



Year Paved

- 2000 - 2010
- 2011 - 2020
- 2021 - 2023
- 2024
- 2025

Bridge Inventory & Needs

Bridge Definition : >20' Length

Inventory

- SacDOT:	223
- Airports:	3
- Parks:	1
Total:	<u>227 (6 Moveable)</u>



Backlog Number of Deficient Bridges

District 1:	\$15 M (1)
District 2:	\$15 M (1)
District 3:	\$60 M (6)
District 4:	\$40 M (3)
District 5:	<u>\$175 M (20)</u>
Project Cost:	\$305 M (31) Bridges

Possible Federal Fund: HBP (80%):	\$244 M
Required Local Match : (20%)	\$61 M

